

CITY OF DURHAM, NORTH CAROLINAGeneral Government Expenditures By Function
Last Ten Fiscal Years

Fiscal Year Ended June 30,	General Government	Development	Public Protection	General Services	Recreation	Non- Departmental Charges
1993	\$ 9,678,791	\$ 12,582,759	\$ 28,503,674	\$ 4,288,684	\$ 8,209,653	\$ 1,201,152
1994	5,932,465	13,352,386	30,870,026	3,770,637	8,724,068	2,685,850
1995	5,862,748	14,647,343	33,451,467	4,200,819	8,569,748	6,700,706
	<u>Governance</u>	<u>Public Protection</u>	<u>Quality of Life</u>	<u>Economic Development</u>	<u>Administrative and Support Services</u>	<u>Information and Technology</u>
1996	\$ 1,771,585	\$ 41,388,152	\$ 14,862,700	\$ 5,744,231	\$ 2,550,058	\$ 2,103,736
1997	1,957,463	43,427,346	16,204,759	6,333,502	2,676,725	6,816
1998	2,484,546	42,998,297	19,152,496	6,229,413	3,085,468	1,712
	<u>Governance</u>	<u>Public Protection</u>	<u>Quality of Life</u>	<u>Administrative and Support Services</u>	<u>City Store</u>	<u>Cemetery Operations</u>
1999	\$ 3,426,119	\$ 43,417,660	\$ 32,782,628	\$ 2,221,147	\$ 2,311	\$ 833,010
2000	5,101,193	50,662,297	36,282,633	3,270,245	-	794,453
2001	4,250,583	52,968,209	43,334,824	3,719,618	-	600,722
2002	4,178,669	52,046,440	46,069,735	7,142,857	-	493,602

Notes:

Effective with the year ended June 30, 1994, the Emergency Management/Communications of Public Protection has been moved to General Services.

Certain reclassifications were made for the year ended June 30, 1996, in order to reflect changes in the organizational structure.

Beginning with the year ended June 30, 1999, the Solid Waste Collections Divisions of the Solid Waste Disposal Fund have been moved to the General Fund Waste Management Fund.

Certain reclassifications were made for the year ended June 30, 1999, in order to reflect changes in the organizational structure.

General Fund expenditures only.

Table 3

General Debt Service		Total	
\$	5,742,707	\$	70,207,420
	6,706,756		72,042,188
	7,755,935		81,188,766
City Store & Cemetery Operations	Non- Departmental Charges	General Debt Service	Total
\$ 992,889	\$ 2,870,773	\$ 7,728,615	\$ 80,012,739
1,064,650	3,655,533	15,079,270	90,406,064
918,588	2,881,067	8,075,338	85,826,925
Non- Departmental Charges	General Debt Service	Total	
\$ 7,540,177	\$ 8,437,267	\$ 98,660,319	
7,384,907	9,658,463	113,154,191	
5,849,920	10,674,979	121,398,855	
5,196,655	14,262,539	129,390,497	